

**Proposed 2011 SPLOST
Marietta Municipal Projects Draft 11/11/2010**

Tier 1 Projects

Congestion Relief and Mobility Improvements					
Project Name	From	To	Description	Future SPLOST Funding	Notes
Cherokee Street @ Cherry Street/Canton Rd	Cherokee St	Cherry Street	Intersection improvement	\$360,000	27 Accidents from Jan to Dec 2008
Cobb Pkwy @ North Marietta Pkwy	Cobb Pkwy (US41)	North Marietta Pkwy	Intersection improvement	\$490,000	70 Accidents from Jan to Dec 2008
Cobb Pkwy at Terrell Mill Rd	Cobb Pkwy (US41)	Terrell Mill Rd	Intersection improvement, south section of intersection part of Cobb Parkway at Windy Hill Road intersection	\$290,000	34 Accidents from Jan to Dec 2008
Cobb Parkway at Windy Hill Road	Cobb Pkwy (US41)	Windy Hill Rd	Intersection improvement, joint project with Cobb County, funding to be shared with Cobb County	\$700,000	
Roswell Rd at Cobb Pkwy	Cobb Pkwy (US41)	Roswell Rd	Intersection improvement, additional lane across Roswell	\$490,000	86 Accidents from Jan to Dec 2008, ties to 2005 SPLOST improvements
North Marietta Pkwy at Wallace Rd	North Marietta Pkwy	Wallace Rd	Intersection improvement	\$360,000	Busses have difficulty navigating right hand turn onto Wallace
Roswell St 4 Lane Gap Completion	Lakewood	Olive	Completion of 4 lanes between Coryell and Lakewood Dr, incl resurfacing of Roswell St from East Park Sq to Fairground St	\$3,890,000	4 lanes and streetscape improvements
Roundabout at Mountain View and Polk Street	Mountain View Road	Polk Street	Construction of a roundabout to improve intersection safety	\$ 490,000	Public Works list from previous request
South Marietta Pkwy at Atlanta Street	South Marietta Pkwy (SR 120)	Atlanta St	Intersection Improvement	\$490,000	31 Accidents from Jan to Dec 2008
Traffic Calming Devices			Traffic calming devices	\$400,000	
Traffic Calming at 13 Intersections	Traffic calming at 13 intersections along major street - non-textured pavement treatment. Kennesaw Ave at Tower Rd; Church St Ext at Bells Ferry Rd; Church St Ext at Canton Rd Conn; Church/Canton Rd at Tower Rd; Church at Cherry; Cherokee at Cherry; Cherokee at Margaret; Church at Sessions; Tower at Cogburn/ North Ave; Tower Rd at Plaza Way/Kennestone Hosp Blvd.			\$ 740,000	Kennestone LU & Transp Study
Congestion Relief and Mobility Improvements Funding				\$8,700,000	

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Safety and Operational Improvements					
Project Name	From	To	Description	Future SPLOST Funding	Notes
Fairground St Improvement B	Haley St	Gene Atkins Alley	Sidewalks, median and streetscape improvements	\$1,960,000	previously from 2005 SPLOST
Fairground St Improvement C	Washington Ave	Rigby Street	Sidewalks median and streetscape improvements	\$2,870,000	previously from 2005 SPLOST
Franklin Rd Improvements A	Twinbrooks Dr	North of Franklin Ct at Wood Glen Apts (875 Franklin Rd)	Median and streetscape improvements	\$2,150,000	Franklin-Delk LCI, previously from 2005 SPLOST. Assumes 80% of project funding from approved LCI application except right of way. Total project cost is \$4,782,997
Franklin Rd Improvements B	North of Franklin Ct at Wood Glen Apts (875 Franklin Rd)	Savannah Oaks Dr	Median and streetscape improvements	\$4,990,000	Franklin-Delk LCI, previously from 2005 SPLOST
Franklin Rd improvements C	Savannah Oaks Dr	Kingston Ct	Median and streetscape improvements, requires additional funding	\$1,500,000	Franklin-Delk LCI, previously from 2005 SPLOST, assumes \$4,010,000 tiered or other funding

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Safety and Operational Improvements					
Powder Springs Street (SR360) Streetscape A	South Marietta Pkwy (SR 120)	Cemetery Street	Streetscape improvements	\$2,920,000	Cobb CTP, Vision Statement 6, previously from 2005 SPLOST.
Powder Springs Street (SR360) Streetscape B	Cemetery St	Gramling Street	Streetscape and median improvements	\$ 1,740,000	Cobb CTP, Vision Statement 6, previously from 2005 SPLOST. Assumes all right of way already acquired
Powder Springs Street (SR360) Streetscape C	Gramling St	Sandtown Rd	Median and streetscape improvements	\$4,050,000	Cobb CTP, Vision Statement 6, previously from 2005 SPLOST
Sign reflectivity			Replacement of signage throughout the City that does not meet new FHWA Standards	\$270,000	FHWA requirement
Street Marking reflectivity			Replacement of street markings throughout the City that do not meet new FHWA Standards	\$2,280,000	FHWA requirement
West Dixie Ave	Powder Springs St		Realign Hedges St and West Dixie Ave to one signalized intersection at Powder Springs St	\$1,640,000	Powder Springs St Corridor Study
Safety and Operational Improvements Funding				\$26,370,000	

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Pedestrian and Bicycle Improvements					
Project Name	From	To	Description	Future SPLOST Funding	Notes
Lawrence Street Sidewalks	Cole St	Fairground St	Additional sidewalk and roadway improvements	\$410,000	previously from 2005 SPLOST
North Marietta Pkwy at Cobb Prkwy Pedestrian Access	Cobb Pkwy	I-75	Pedestrian crossing improvements at the intersection of North Marietta and Cobb Parkway, includes sidewalk to Barnes Mill Road	\$160,000	
Wylie Rd Sidwalks Phase 1	South Marietta Pkwy (SR120)	Ridge Run	Construct sidewalks along Wylie Road from South Marieta Parkway (SR120) to Ridge Run, Includes minor roadway alignment improvements	\$670,000	Franklin-Delk LCI, previously from 2005 SPLOST
Pedestrian and Bicycle Improvements Funding				\$1,240,000	

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Infrastructure Preservation		
Project Name	Future SPLOST Funding	Notes
Annual Street Resurfacing	\$10,950,000	
Annual Sidewalk and Multiuse Trail Construction	\$3,530,000	
Bridge Rehabilitation	\$850,000	
Advanced Traffic Management System Expansion	\$3,530,000	
General Streets and Drainage Rehabilitation	\$3,530,000	
Main Gateways into City	\$1,610,000	Gateway Grants
Infrastructure Preservation Funding	\$24,000,000	

Capital Improvements			
Project Name	Description	Future SPLOST Funding	Notes
1 Fire Engine		\$610,000	
Relocate Station 56	Relocate Station 56 and Additional Public Safety Improvements	\$4,254,593	
Public Works Facility Renovation	Renovate Public Works Facility, or purchase new facility. The Public Works facility was dedicated in 1968 and is the oldest operational building owned by City.	\$2,180,000	Many issues exist that need to be addressed at existing facility including: ADA Accessibility, improve security, additional restroom facilities, female locker room, upgrade / replace electrical & HVAC, remove / repaint shop, provide on-site vehicle wash area, reconfigure space, remove asbestos, addition to fleet shop
Traffic Control Center Replacement	Replace Traffic Control Center rack mounted servers and equipment	\$1,090,000	TCC Servers and equipment will be due for replacement during the life of the 2010 SPLOST. Includes relocation of rack mounted servers to secure site at City/BLW facilities
Capital Improvements Funding		\$8,134,593	

Total SPLOST Funding for Tier 1 Transportation and Capital Improvements	\$68,444,593
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Tier 2 Projects					
Project Name	From	To	Description	Future SPLOST Funding	Notes
Cobb Parkway Queue Jumper Lanes	Windy Hill Road	Bells Ferry Rd	Bus Transit queue jumper lanes at selected intersections	\$ 1,100,000	Cobb County
Alexander Street	Roswell Street	Washington Street	Road widening, sidewalks and drainage improvements	\$ 804,650	
Franklin Road	Rottenwood Creek	n/a	Bridge Replacement for Bridge over Rottenwood Creek	\$1,460,000	GDOT Bridge Report, weight restricted
Church St (SR 5) at Tower Rd turn lane	Church St (Sr 5)	Tower Rd	Add a second right turn lane from southbound Church St to westbound Tower Rd accomodating a 53' tractor trailer.	\$ 1,740,000	Kennestone LU & Transp Study
North Marietta Pkwy Improvement	Church St	Whitlock Avenue	Median, sidewalks, streetscape and intersection improvements	\$2,020,000	Powder Springs St Corridor Study, previously from 2005 SPLOST
South Marietta Pkwy Improvement	Whitlock Ave	Reynolds Street	Median, sidewalks, streetscape and intersection improvements	\$1,970,000	Powder Springs St Corridor Study, previously from 2005 SPLOST
Wylie Rd Sidewalks Phase 2	Ridge Run	Cobb Pkwy (US41)	Construct sidewalks along Wylie Road from Ridge Run to Cobb Parkway (US41), includes minor roadway alignment improvements	\$470,000	Franklin-Delk LCI, previously from 2005 SPLOST
Public Safety	n/a	n/a	Additional Public Safety Improvements	\$5,110,000	
Bellemeade Drive	Olley Creek	n/a	Bridge Replacement for Bridge over Olley Creek	\$790,000	GDOT Bridge Report, weight restricted
Old Highway 41	CSX RR	Church Street Extension	Bridge Replacement for Bridge over CSX RR	\$4,990,000	GDOT Bridge Report, weight restricted
Franklin Rd improvements C	Savannah Oaks Dr	Kingston Ct	Median and streetscape improvements, additional pedestrian enhancements	\$4,010,000	Franklin-Delk LCI, previously from 2005 SPLOST
Marietta Quiet Zones	East Dixie Ave	Marble Mill Rd	Includes safety enhance along the CSX rr for 7 intersections: East Dixie Av, Waverly Way, Whitlock Av, Mill St, Polk St, Kennesaw Av, and Marble Mill Rd	\$ 4,200,000	Public Works
Marietta Multi-use Trail-South Section Phase 2 (Gap)	West Atlanta St	Fairground St and South Marietta Pkwy (SR120)	Fill in gap of multiuse trail	\$1,630,000	Connects University Trail with Kennesaw Mountain to Chattahoochee River Trail, previously from 2005 SPLOST
Powder Springs Multi-Use Trail Phase 2	Bellemeade Dr	County Services Pkwy	Extension of original trail plans	\$1,510,000	previously from 2005 SPLOST
Street Marking reflectivity			Replacement of street markings throughout the City that do not meet new FHWA Standards	\$2,280,000	FHWA requirement
North Marietta Pkwy Sidewalk	Cole St	Cherokee St	Sidewalk improvements	\$190,000	
Tier 2 Funding				\$34,274,650	